

# BUDGET REVIEW COMMITTEE

MAY 4, 2017

7:00 PM

Aldermanic Chamber

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## ROLL CALL

## PUBLIC COMMENT

## COMMUNICATIONS – None

## DEPARTMENTAL REVIEWS OF THE PROPOSED FY18 BUDGET FOR THE CITY OF NASHUA

- Public Library
- Education

## UNFINISHED BUSINESS – None

## NEW BUSINESS – RESOLUTIONS

### **R-17-097**

Endorsers: Alderman Richard A. Dowd  
Alderman-at-Large Lori Wilshire  
Alderman Tom Lopez  
Alderman-at-Large Michael B. O'Brien, Sr.  
Alderman-at-Large Brian S. McCarthy

### **AUTHORIZING THE MAYOR AND CITY TREASURER TO ISSUE BONDS NOT TO EXCEED THE AMOUNT OF ONE MILLION TWO HUNDRED THOUSAND DOLLARS (\$1,200,000) FOR ROOF REPLACEMENT WORK AT FAIRGROUNDS MIDDLE SCHOOL AND LEDGE STREET ELEMENTARY SCHOOL**

- Public Hearing scheduled for 5/15/17 at 7 PM in the Aldermanic Chamber

### **R-17-098**

Endorser: Mayor Jim Donchess  
**RELATIVE TO THE ADOPTION OF THE FISCAL YEAR 2018 PROPOSED BUDGET FOR THE CITY OF NASHUA GENERAL, ENTERPRISE, AND SPECIAL REVENUE FUNDS**

- Public Hearing scheduled for 6/6/17 at NHS North Auditorium

## NEW BUSINESS – ORDINANCES – None

## TABLED IN COMMITTEE

### **R-16-082**

Endorsers: Mayor Jim Donchess  
Alderman Ben Clemons  
Alderman June M. Caron  
Alderman Ken Siegel  
Alderwoman Mary Ann Melizzi-Golja  
Alderman Don LeBrun  
Alderman-at-Large Michael B. O'Brien, Sr.  
Alderman-at-Large Brian S. McCarthy

### **RELATIVE TO THE TRANSFER OF \$20,000 FROM DEPARTMENT 194 – CONTINGENCY, ACCOUNT #70100 – GENERAL CONTINGENCY TO DEPARTMENT 109 – CIVIC & COMMUNITY ACTIVITIES, ACCOUNTING CLASSIFICATION 56 – OUTSIDE AGENCIES FOR THE PURPOSE OF PROVIDING FUNDING TO HARBOR HOMES FOR THEIR ROLE IN THE SAFE STATIONS PROGRAM**

- Tabled 11/28/16

**O-16-011**

Endorsers: Alderman Don LeBrun  
Alderman Ken Siegel  
Alderman David Schoneman  
Alderman Tom Lopez

**ADOPTING PROVISIONS FOR REDUCED TAXATION FOR CERTAIN CHARTERED PUBLIC SCHOOL FACILITIES**

- Taken from the Table at Full Board level and Referred to Budget – 11/9/16; Tabled 11/28/16

GENERAL DISCUSSION

PUBLIC COMMENT

REMARKS BY THE ALDERMEN

POSSIBLE NON-PUBLIC SESSION

ADJOURNMENT